

Cuenta Pública 2018
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO TEMASCALCINGO 0025

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (2)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00								
A01	47,177,366.09	0.00	47,177,366.09	-3,500.00	200,743.36	52,143,466.38	51,946,243.02	-4,966,120.29
A02	1,479,941.00	0.00	1,479,941.00	0.00	0.00	730,123.37	730,123.37	749,817.63
B00	280,234.00	0.00	280,234.00	0.00	0.00	173,771.36	173,771.36	106,462.64
B01	3,572,057.00	0.00	3,572,057.00	0.00	0.00	3,167,181.05	3,167,181.05	404,875.95
C01	1,516,390.00	0.00	1,516,390.00	0.00	0.00	1,411,613.84	1,411,613.84	104,776.16
C02	1,516,390.00	0.00	1,516,390.00	0.00	0.00	1,273,949.62	1,273,949.62	242,440.38
C03	1,522,750.00	0.00	1,522,750.00	0.00	0.00	1,119,235.26	1,119,235.26	403,514.74
C04	1,522,750.00	0.00	1,522,750.00	0.00	0.00	1,216,453.92	1,216,453.92	303,296.08
C05	1,522,750.00	0.00	1,522,750.00	0.00	0.00	1,240,267.04	1,240,267.04	282,482.96
C06	1,522,750.00	0.00	1,522,750.00	13,170.00	-6,895.00	578,459.24	571,874.24	944,290.76
C07	1,520,474.00	0.00	1,520,474.00	0.00	0.00	1,396,928.53	1,396,928.53	123,545.47
C08	1,522,750.00	0.00	1,522,750.00	0.00	0.00	1,295,093.42	1,295,093.42	227,650.58
C09	1,522,684.00	0.00	1,522,684.00	0.00	0.00	1,287,075.01	1,287,075.01	235,608.99
C10	2,441,810.00	0.00	2,441,810.00	0.00	0.00	1,351,095.35	1,351,095.35	1,090,714.65
D00	9,467,195.00	0.00	9,467,195.00	0.00	0.00	8,710,933.46	8,710,933.46	756,262.52
E00	11,276,344.00	0.00	11,276,344.00	0.00	810,446.91	11,036,126.06	10,228,691.17	237,215.92
E01	1,795,766.00	0.00	1,795,766.00	0.00	0.00	846,246.22	846,246.22	947,519.78
F00	177,438,206.20	0.00	177,438,206.20	-126,867.02	141,229.34	144,449,656.61	144,438,387.29	32,988,348.59
G00	1,706,765.00	0.00	1,706,765.00	0.00	0.00	1,703,290.46	1,703,290.46	3,494.54
H00	21,271,619.82	0.00	21,271,619.82	-4.10	0.00	19,590,341.18	19,590,341.28	1,681,278.64
I00	2,746,935.00	0.00	2,746,935.00	0.00	0.00	3,233,625.62	3,233,625.62	-486,690.62
J00	3,466,878.00	0.00	3,466,878.00	0.00	0.00	2,032,091.02	2,032,091.02	1,434,786.98
K00	1,250,653.00	0.00	1,250,653.00	0.00	0.00	977,333.38	977,333.38	273,319.62
L00	2,076,606.00	0.00	2,076,606.00	0.00	0.00	2,179,046.14	2,179,046.14	-102,440.14
M00	32,859,739.29	0.00	32,859,739.29	-6,235.99	9,023.21	12,724,324.86	12,721,547.04	20,175,493.37
N00	3,102,933.29	0.00	3,102,933.29	0.00	0.00	1,692,302.07	1,692,302.07	2,010,031.22
O00	3,759,930.00	0.00	3,759,930.00	0.00	0.00	1,206,988.43	1,206,988.43	2,590,941.57
P00	665,007.00	0.00	665,007.00	0.00	0.00	2,511,344.60	2,511,344.60	-1,646,337.60
Q00	2,188,513.00	0.00	2,188,513.00	0.00	0.00	2,118,126.83	2,118,126.83	70,386.17
R00	29,313,306.00	0.00	29,313,306.00	0.00	0.00	22,219,506.46	22,219,506.46	7,093,799.54
TOTAL	373,266,874.63	0.00	373,266,874.63	-126,422.51	1,154,957.82	305,025,831.83	303,897,296.32	66,241,542.80

LC. JUAN DE LA CRUZ
 PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL

PROF. ELVA BERNABE VARGAS
 SINDICA



SINDICATURA MUNICIPAL

PROF. MARCELO BELLO ZALDIVAR
 SECRETARIO



SECRETARIA DEL AYUNTAMIENTO

LC. F. BETSIAGRIZ CORONADO
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TESORERIA